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SUBMIT

Destination			
Duration of Stay	[X Days]	Date and Time	[DD/MM/YY]
Outward Journey From		Time	[A.M./P.M.]
Arrival At		Time	[A.M./P.M.]
Mode of Transport		Distance	[XX] Km.
Hotel Address			

Dates	Places	Time	Associated A
ate 1			
ate 2			
ate 3			
ate 4			
ate 5			
ate 6			
ate 7			
ate 8			
ate 9			
ate 10			

12-MONTH CASH FLOW FORECAST													
Enter your full name													
Enter your company name													
Enter date													
Select your starting month													
Cash inflows	Development (as required)	Starting	1	2	3	4	5	6	7	8	9	10	TOTAL
Contract revenue													
License fees													
Consulting fees													
Other income													
Total cash inflows (€)													
Cash outflows	Development (as required)	Starting	1	2	3	4	5	6	7	8	9	10	TOTAL
Contract costs													
Marketing costs													
Personnel costs													
Travel and accommodation													
Utilities and office costs													
Equipment and software													
Other costs													
Total cash outflows (€)													
Your net cash flow (€)													
Your monthly cash position													
Your starting cash position													
YOUR NOTES OR COMMENTARY													

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Startup Budget	
March 18, 2011	
This spreadsheet calculates the capital needed to start your business and then monitor activities. It fills up the proper rows (times costs) and the ongoing monthly costs.	
You should ensure you have sufficient initial capital (invest for several months).	
Reduce the figures in the illustration with your own.	

Budget Counts	Cash Needed	% of Total	Actual Costs	% of Total	% of Total
Original Monthly Costs	In Budget	Total	Spent	Total	Total
ET 2005	100.00	100.00%	100.00	100.00%	100.00%
ET 2006	110.00	110.00%	110.00	110.00%	110.00%
ET 2007	120.00	120.00%	120.00	120.00%	120.00%
ET 2008	130.00	130.00%	130.00	130.00%	130.00%
ET 2009	140.00	140.00%	140.00	140.00%	140.00%
ET 2010	150.00	150.00%	150.00	150.00%	150.00%
ET 2011	160.00	160.00%	160.00	160.00%	160.00%
ET 2012	170.00	170.00%	170.00	170.00%	170.00%
ET 2013	180.00	180.00%	180.00	180.00%	180.00%
ET 2014	190.00	190.00%	190.00	190.00%	190.00%
ET 2015	200.00	200.00%	200.00	200.00%	200.00%
ET 2016	210.00	210.00%	210.00	210.00%	210.00%
ET 2017	220.00	220.00%	220.00	220.00%	220.00%
ET 2018	230.00	230.00%	230.00	230.00%	230.00%
ET 2019	240.00	240.00%	240.00	240.00%	240.00%
ET 2020	250.00	250.00%	250.00	250.00%	250.00%
ET 2021	260.00	260.00%	260.00	260.00%	260.00%
ET 2022	270.00	270.00%	270.00	270.00%	270.00%
ET 2023	280.00	280.00%	280.00	280.00%	280.00%
ET 2024	290.00	290.00%	290.00	290.00%	290.00%
ET 2025	300.00	300.00%	300.00	300.00%	300.00%
ET 2026	310.00	310.00%	310.00	310.00%	310.00%
ET 2027	320.00	320.00%	320.00	320.00%	320.00%
ET 2028	330.00	330.00%	330.00	330.00%	330.00%
ET 2029	340.00	340.00%	340.00	340.00%	340.00%
ET 2030	350.00	350.00%	350.00	350.00%	350.00%
ET 2031	360.00	360.00%	360.00	360.00%	360.00%
ET 2032	370.00	370.00%	370.00	370.00%	370.00%
ET 2033	380.00	380.00%	380.00	380.00%	380.00%
ET 2034	390.00	390.00%	390.00	390.00%	390.00%
ET 2035	400.00	400.00%	400.00	400.00%	400.00%
ET 2036	410.00	410.00%	410.00	410.00%	410.00%
ET 2037	420.00	420.00%	420.00	420.00%	420.00%
ET 2038	430.00	430.00%	430.00	430.00%	430.00%
ET 2039	440.00	440.00%	440.00	440.00%	440.00%
ET 2040	450.00	450.00%	450.00	450.00%	450.00%
ET 2041	460.00	460.00%	460.00	460.00%	460.00%
ET 2042	470.00	470.00%	470.00	470.00%	470.00%
ET 2043	480.00	480.00%	480.00	480.00%	480.00%
ET 2044	490.00	490.00%	490.00	490.00%	490.00%
ET 2045	500.00	500.00%	500.00	500.00%	500.00%
ET 2046	510.00	510.00%	510.00	510.00%	510.00%
ET 2047	520.00	520.00%	520.00	520.00%	520.00%
ET 2048	530.00	530.00%	530.00	530.00%	530.00%
ET 2049	540.00	540.00%	540.00	540.00%	540.00%
ET 2050	550.00	550.00%	550.00	550.00%	550.00%
ET 2051	560.00	560.00%	560.00	560.00%	560.00%
ET 2052	570.00	570.00%	570.00	570.00%	570.00%
ET 2053	580.00	580.00%	580.00	580.00%	580.00%
ET 2054	590.00	590.00%	590.00	590.00%	590.00%
ET 2055	600.00	600.00%	600.00	600.00%	600.00%
ET 2056	610.00	610.00%	610.00	610.00%	610.00%
ET 2057	620.00	620.00%	620.00	620.00%	620.00%
ET 2058	630.00	630.00%	630.00	630.00%	630.00%
ET 2059	640.00	640.00%	640.00	640.00%	640.00%
ET 2060	650.00	650.00%	650.00	650.00%	650.00%
ET 2061	660.00	660.00%	660.00	660.00%	660.00%
ET 2062	670.00	670.00%	670.00	670.00%	670.00%
ET 2063	680.00	680.00%	680.00	680.00%	680.00%
ET 2064	690.00	690.00%	690.00	690.00%	690.00%
ET 2065	700.00	700.00%	700.00	700.00%	700.00%
ET 2066	710.00	710.00%	710.00	710.00%	710.00%
ET 2067	720.00	720.00%	720.00	720.00%	720.00%
ET 2068	730.00	730.00%	730.00	730.00%	730.00%
ET 2069	740.00	740.00%	740.00	740.00%	740.00%
ET 2070	750.00	750.00%	750.00	750.00%	750.00%
ET 2071	760.00	760.00%	760.00	760.00%	760.00%
ET 2072	770.00	770.00%	770.00	770.00%	770.00%
ET 2073	780.00	780.00%	780.00	780.00%	780.00%
ET 2074	790.00	790.00%	790.00	790.00%	790.00%
ET 2075	800.00	800.00%	800.00	800.00%	800.00%
ET 2076	810.00	810.00%	810.00	810.00%	810.00%
ET 2077	820.00	820.00%	820.00	820.00%	820.00%
ET 2078	830.00	830.00%	830.00	830.00%	830.00%
ET 2079	840.00	840.00%	840.00	840.00%	840.00%
ET 2080	850.00	850.00%	850.00	850.00%	850.00%
ET 2081	860.00	860.00%	860.00	860.00%	860.00%
ET 2082	870.00	870.00%	870.00	870.00%	870.00%
ET 2083	880.00	880.00%	880.00	880.00%	880.00%
ET 2084	890.00	890.00%	890.00	890.00%	890.00%
ET 2085	900.00	900.00%	900.00	900.00%	900.00%
ET 2086	910.00	910.00%	910.00	910.00%	910.00%
ET 2087	920.00	920.00%	920.00	920.00%	920.00%
ET 2088	930.00	930.00%	930.00	930.00%	930.00%
ET 2089	940.00	940.00%	940.00	940.00%	940.00%
ET 2090	950.00	950.00%	950.00	950.00%	950.00%
ET 2091	960.00	960.00%	960.00	960.00%	960.00%
ET 2092	970.00	970.00%	970.00	970.00%	970.00%
ET 2093	980.00	980.00%	980.00	980.00%	980.00%
ET 2094	990.00	990.00%	990.00	990.00%	990.00%
ET 2095	1000.00	1000.00%	1000.00	1000.00%	1000.00%
ET 2096	1010.00	1010.00%	1010.00	1010.00%	1010.00%
ET 2097	1020.00	1020.00%	1020.00	1020.00%	1020

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